

2016



NAVY-MARINE CORPS RELIEF SOCIETY®

NMCRS TEAM



4,144

VOLUNTEERS



32

TRADITIONAL VISITING NURSES



24

COMBAT CASUALTY ASSISTANCE VISITING NURSES



168

ADMINISTRATIVE STAFF



471,102
Volunteered Hours

PROGRAMS

28,367

Home visits and other contacts with mothers and newborns, elderly retirees, widows and widowers



31,090

Home visits and other contacts to provide Combat Casualty Assistance (CCA)



7,146

Moms and dads attended a Budget-for-Baby workshop



5,225

Gift bags with hand-made baby blankets and other items provided to parents-to-be



FINANCIAL ASSISTANCE Interest-free Loans and Grants



| | |
|---|--------------|
| BASIC LIVING EXPENSES (FOOD, LODGING) | \$18,862,672 |
| TRANSPORTATION (CAR REPAIRS, INSURANCE, CAR PAYMENT, RENTAL) | \$12,009,617 |
| FAMILY EMERGENCY | \$4,132,202 |
| PERSONAL TRANSPORTATION EXPENSES (PCS, GAS, PARENTS TO BEDSIDE) | \$1,445,334 |
| TRANSPORTATION DUE TO FAMILY MEMBER ILLNESS | \$3,084,575 |
| OTHER (PAY ENTITLEMENT SHORTFALLS, PREDATORY LOAN AVOIDANCE) | \$1,602,102 |
| HOUSEHOLD SET-UP | \$1,850,123 |
| FUNERAL EXPENSES | \$1,071,261 |
| MEDICAL/DENTAL (NON-MILITARY MEDICAL FACILITIES) | \$747,249 |
| EDUCATION | \$269,500 |

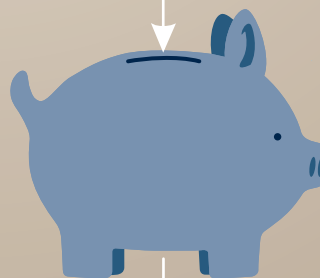
56,365 Clients received financial assistance

\$45.1
MILLION

INFLOWS

| | |
|------------------------------------|----------------|
| LOAN REPAYMENTS | \$41.6 MILLION |
| CONTRIBUTIONS | \$17.9 MILLION |
| OTHER RECEIPTS (THRIFT SHOPS, ETC) | \$2.7 MILLION |

\$62.2
MILLION



\$70.4
MILLION

OUTFLOWS

| | |
|----------------------|----------------|
| FINANCIAL ASSISTANCE | \$45.1 MILLION |
| PROGRAMS | \$21.6 MILLION |
| MANAGEMENT & GENERAL | \$2.3 MILLION |
| FUNDRAISING | \$1.4 MILLION |

NOTE: THE DIFFERENCE BETWEEN INFLOWS AND OUTFLOWS DURING 2016 WAS COVERED BY FUNDS FROM THE SOCIETY'S INVESTMENT RESERVE AND OTHER ASSETS